

PURPOSE

This budget records the County's contribution from the General Fund to the James City Transit Company, Community Development Fund, the Social Services Fund, and the Grant/Special Projects Fund. Program details may be found in the separate budgets for these activities.

BUDGET SUMMARY

	FY 03 Budget	FY 04 Adopted Plan	FY 04 Adopted
Community Development	\$ 322,741	\$ 343,741	\$ 333,741
Williamsburg Area Transport	197,204	202,648	216,163
Social Services	1,200,746	1,316,746	1,257,441
Grants/Special Projects	-	-	50,000
Total	\$ <u>1,720,691</u>	\$ <u>1,863,135</u>	\$ <u>1,857,345</u>

BUDGET COMMENTS

Program details may be found in the separate budgets for these activities found in Section F of this budget. The budget for the Grants/Special Projects fund will be allocated as matches to specific grants when those grants are received for appropriation.